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Alabama Baptist Children's Homes & Family Minimis

www.alabamachild.org

2012 Annual *Report*

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Снігр R

2012 ABCH Leadership

President/CEO Rod Marshall, EdS, LPC

Vice Presidents Dr. Robert L. Dewhurst, CCNL, CFRE Lisa Edwards Keane, MAMFC, Vice President, Ministry Development

Dr. Louise Green LCSW, ACSW, NBCC, RPT, PIP Vice President, Special Programs

Dr. Riley P. Green III, MTS Vice President, Administration

Area Directors Ted Embry, LCSW, MSW, MDiv Area Director, Northeastern Alabama

Ross Hickman, LPC, RPT Program Director, Pathways Professional Counseling

LPC-S, RPT, NCC **Clinical Director** Pathways Professional Counseling

Kim McGainey, LBSW, MA Area Director, Southeastern Alabama

Dana Watson Area Director, Southwestern Alabama

Dr. Michael Smith MSW, LCSW, PIP, MBA Area Director, Northern Alabama 18962 ABCH 5/8/13 1:31 PM Page 凝

HOMES & FAMILY MINISTRIES

From the President

2012 was a very good year for Alabama Baptist Children's Homes! Alabama Baptists proved themselves to be committed partners and supporters of our ministry. Jesus said, "Where your treasure is, there will your heart be also" (Matthew 6:21), and it is clear that our supporters have a heart for children, as our base of support grows each year. You are trusting us with your treasures and we are using your generous gifts to protect, nurture and restore children and families through Christ-centered services.

This annual report offers a snapshot of our ministry endeavors in 2012. Please review this report carefully and consider how you can partner with us as we bring hope and wholeness to families and children through knowing God in the coming years. In 2012, we:

- Served more individuals (3,885) than any previous year.
- Provided nearly 2,000 more "days of care" for children through long-term residential care homes, short-term residential care homes, foster care and family care than we did in 2011.
- Assisted 19 young adults who grew up in our care in their pursuit of college degrees or professional training.

In 2012, we saw an increase in the number of children cared for in our foster care ministry of 34 percent, we increased the scope and depth of our professional counseling ministry, and saw steady utilization of our group homes while having minimal increase in spending. We are actively exploring available options to expand our family care programs, as the demand for these services have been so high.

Last year was a year of transition for the Children's Homes. New leadership has built upon a strong foundation and we continue to see God work miracles in the lives of children and families on a daily basis. The steady support we receive from individuals and congregations makes it possible for us to be faithful to the calling God has made on our lives and to the desire of Alabama Baptists and our other supporters to bring Christ to a hurting world, oftentimes beginning with one of "the least of these" (Matthew 25:40). Thank you for your support.

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President/CEO Rod Marshall, EdS, LPC



Chairman Mr. Alan Wilks, Henagar

Vice Chairman Mr. Mark Mason, Selma

Secretary Mr. David Pearson, Vestavia Hills

Ex-Officio Members Dr. Rick Lance, Executive Director State Board of Missions, Montgomery

Dr. Mike Shaw, President, Alabama Baptist State Convention, Pelham **Elected Members**

Mr. Sam Allison, Vestavia Rev. Pat Andrews, Atmore Mrs. Tanya Birchfield, Montgomery Dr. John Crider, Arab Mrs. Laura Graham, Tuscaloosa Mrs. Charolette Hamby, Birmingham Dr. Ray Hammock, Mobile Mrs. Bonnie Henderson, Opelika Mr. Reynard McMillian, Sr., Irondale Mr. Allan Neill, Florence Mr. Phillip Padgett, Cragford Dr. Rick Weber, Dothan Dr. Kurry Wyatt, Vinemont

Our Purpose - Why We Exist

To protect, nurture, and restore children and families through Christ-centered services.

Our Vision - The Desired Future

Hope and wholeness for children and families through knowing God.

Our Objectives - We Will Accomplish Our Purpose and Vision By Providing:

- Homes for children
- Professional counseling
- Educational services and family assistance
- Administration that maximizes resources

ABCH Ministry Location Map



We offer family care homes for homeless mothers with children in Calhoun, Jefferson and Mobile counties.

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2012 Highlights

- We had 13 professions of faith made by children or individuals while in our care.
- Our foster care reached record highs, both in the number of children cared for (209) and in licensed foster homes. We had 107 homes during the year, and ended with 94 total.
 That number fluctuates due to the number of families we have in training, and families who decide to end fostering due to a variety of reasons, such as adoption or a physical move.
- Pathways Professional Counseling continues to grow, serving a new high of 3,162 children and individuals through 37 counseling sites statewide.
- To receive the most current ABCH news, visit our website, www.alabamachild.org. While there, check out our Annual Day of Prayer video where two of our former residents, Jeremy and Dana, share how their nurturing childhood at ABCH led them to become Christian men committed to raising their children in Christian homes.





Want to hear about the highlights as they happen? Connect with us at www.alabamachild.org; Facebook.com/AlabamaChild; and Twitter.com/AlabamaChildOrg.



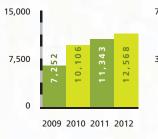


Children & Families Served 2012 Total Served: 3,885

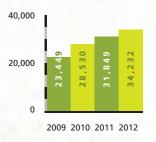
Pathways Professional Counseling 3,162 Foster Care 209 Help to Children When One or Both Parents Die 55 Campuses, Group Homes, Emergency Shelters 185 Family Care (Mothers, Dependent Children) 85 College & Family Aid 170 Independent Living 19 Days of Care Residential



Residential Family Care

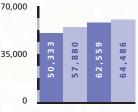


Foster Care





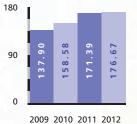




2009 2010 2011 2012

Average Daily Care*

*These numbers do not include days of care for College and Independent Living, as they have in past Annual Reports.



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Top 25 Churches Giving to Children's Homes

for 2012

Top 25 Churches

Giving Per-Member (Based On Per-Member Giving)

Church Name • Association

Faith Baptist Church • East Liberty Magnolia Baptist Church • Escambia Schultz Creek Baptist Church • Bibb Hopewell Baptist Church • Butler Spring Hill Baptist Church • Pickens Azalea Baptist Church • Mobile Pittsview Baptist Church • Russell New Prospect Baptist Church • St. Clair Gosport Baptist Church • Clarke Epes Baptist Church • Clarke Epes Baptist Church • Clarke Epes Baptist Church • Bigbee Prattmont Baptist Church • Autauga Shiloh Baptist Church • Cherokee Chappell Hill Baptist Church • Choctaw Midway Baptist Church • Dale Shell Banks Baptist Church • Baldwin Cartersville Baptist Church • Coosa River Johns Baptist Church • Mud Creek Sumterville Baptist Church • Bigbee Letohatchee Baptist Church • Montgomery Taylors Missionary Baptist Church • St. Clair Christian Grove Baptist Church • Barbour Association Shelby First Baptist Church • Shelby West Greene Baptist Church • Bigbee St. Clair Springs Baptist Church • St. Clair

Our Core Values

CALLING

We believe God has called us to serve children and families. He will equip us for this ministry.

RELATIONSHIPS

We believe, through a right relationship with God, we will build and maintain healthy relationships with others. We value all human life, the God-ordained institution of marriage, and strong families. We affirm the virtues of faith, hope and love.

PRAYER

We believe, individually and together, we must prayerfully seek God's direction in all matters. Prayer support for each other is essential.

TRUST

We believe we must trust God, who promises never to leave us. He will provide all of our ministry's needs according to His riches in Christ Jesus. We will seek to develop trust with our ministry partners and those we serve.

INTEGRITY

We believe in being honest, just, and fair. Integrity and character are more important than success and rewards.

GROWTH

We believe that to be effective, we must improve in body, mind and spirit. Our individual and corporate growth will result in excellent and innovative services.

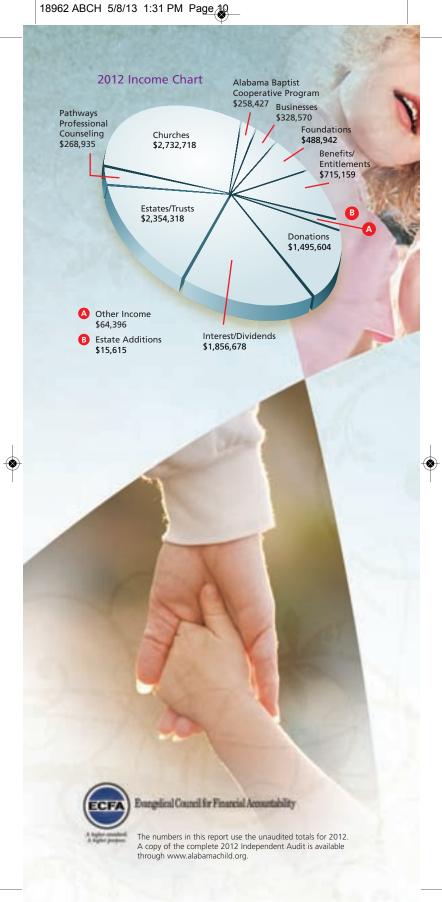
Top 25 Churches

(Based On Total Giving)

Church Name • Association Brookwood Baptist Church • Birmingham Henagar Baptist Church • Sand Mountain Faith Baptist Church • East Liberty The Church at Brook Hills • Birmingham Prattmont Baptist Church • Autauga Maytown Baptist Church • Autauga Tuscaloosa First Baptist Church • Tuscaloosa Pell City First Baptist Church • St. Clair Silver Run Baptist Church • Russell

Montgomery First Baptist Church • Montgomery

North Highlands Baptist Church • Bessemer Schultz Creek Baptist Church • Bibb Eastern Shore Baptist Church • Baldwin Shades Mountain Baptist Church • Birmingham Crawford Baptist Church • Russell Shades Crest Baptist Church • Birmingham Fairview First Baptist Church • East Cullman Union Baptist Church • Mobile Dauphin Way Baptist Church • Mobile Whitesburg Baptist Church • Madison Hopewell Baptist Church • Butler Winfield First Baptist Church • Marion Lakeside Baptist Church • Birmingham

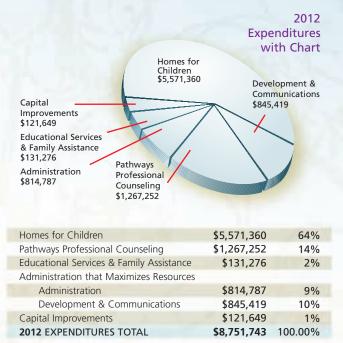


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2012 Financial Report

2012 Income

Churches	\$2,732,718	26%
Alabama Baptist Cooperative Program	\$258,427	2%
Individual Donations	\$1,495,604	14%
Pathways Professional Counseling Income	\$268,935	2%
Investment/Interest/Dividends	\$1,856,678	18%
Estates/Trusts/Endowments	\$2,354,318	22%
Estates Additions	\$15,615	0%
Benefits/Entitlements	\$715,159	7%
Businesses	\$328,570	3%
Foundations	\$488,942	5%
Other Income	\$64,396	1%
2012 INCOME TOTAL	\$10,579,362	100.00%



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Montgomery 20 Interstate Park Dr. Montgomery, AL 36109 (334) 430-7569

Oxford 1210 Friendship Rd. Oxford, AL 36203 (256) 831-4081

Pathways Professional Counseling More than 30 locations statewide P.O. Box 362084 Birmingham, AL 35236 1-866-991-6864 www.pathwaysprofessional.org Facebook.com/PathwaysProfessionalCounseling Twitter.com/PathwaysCounsel









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